Operating Report Schedule 22
Georgia Power Company
Current Period: Oct-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Oct-23

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$396,982.41	$825,360.86	$4,829,142.59	$5,736,730.17	$6,621,801.37	$7,285,930.73
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,037,103.76	$4,129,251.41	$5,721,249.93	$8,963,019.91	$3,630,917.90	$10,104,431.35
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$511,523.21	$1,207,981.81	$5,911,206.62	$7,509,437.23	$7,483,054.33	$9,306,989.16
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$28,910.65	$26,153.77	$286,028.69	$191,672.45	$344,289.82	$272,530.27
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$347,558.36	$441,146.71	$3,961,747.02	$3,155,693.38	$4,720,414.34	$3,155,693.38
M5205616 - Trans Ops-Transmission Service Studies (M)	$19,355.22	$8,769.45	$176,363.98	$123,807.33	$203,159.35	$238,696.51
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$40,967.24	$42,873.86	$419,788.66	$361,013.66	$492,390.68	$396,557.55
M5205620 - Trans Ops-Station Expenses (M)	$651,164.62	$930,983.96	$5,943,371.36	$5,238,124.36	$7,221,660.26	$5,764,615.61
M5205630 - Trans Ops-Overhead Line Expenses (M)	($76,488.18)	$283,630.44	$695,005.00	$1,763,463.32	$1,129,984.02	$2,056,531.29
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$75,750.35	$232,482.45	$809,474.40	$3,647,646.47	$1,174,925.59	$3,888,288.33
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,496,236.25	$512,395.65	$15,111,136.25	$9,244,124.66	$24,804,851.41	$15,061,528.32
M5205670 - Trans Ops-Rents (M)	($4,909,280.50)	($3,644,833.95)	($33,999,149.00)	($30,263,643.45)	($42,715,765.90)	($35,161,281.85)
M5200410 - Transmission - Electric - Ops (M) Total	**$619,783.39**	**$4,996,196.42**	**$9,865,365.50**	**$15,671,089.49**	**$15,111,683.17**	**$22,370,510.65**
M5205680 - Trans Maint-Supervision & Engineering (M)	$998,038.84	$1,850,326.23	$11,985,905.77	$13,814,170.09	$15,528,619.14	$16,847,940.22
M5205690 - Trans Maint-Structures (M)	$3,627.61	$107,190.68	$200,811.51	$839,196.93	($434,647.50)	$972,537.79
M5205691 - Trans Maint-Computer Hardware (M)	$6,706,671.50	$173,821.92	$8,134,484.25	$2,214,689.19	$8,943,675.81	$2,310,168.06
M5205692 - Trans Maint-Computer Software (M)	$140,991.91	$52,965.34	$851,863.71	$650,728.11	$1,079,530.86	$1,409,367.09
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	($0.62)	$0.00	$6,099.21	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$1,160,650.09	$2,032,256.20	$11,122,103.56	$18,034,121.07	$14,679,205.31	$23,563,292.54
M5205710 - Trans Maint-Overhead Lines (M)	$1,819,866.25	$6,080,133.27	$19,811,436.74	$41,975,323.67	$26,869,004.49	$56,889,457.11
M5205720 - Trans Maint-Underground Lines (M)	$437.65	$146,742.97	($25,059.79)	$201,388.34	$95,820.64	$516,186.04
M5205730 - Trans Maint-Misc Transmission Plant (M)	($122,815.23)	$307,928.29	$856,387.78	$1,755,644.99	$814,561.47	$1,756,076.26
M5200420 - Transmission - Electric - Maintenance (M) Total	**$10,707,468.62**	**$10,751,364.90**	**$52,937,932.91**	**$79,485,262.39**	**$67,581,869.43**	**$104,265,025.11**

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Operating Report Schedule 22
Georgia Power Company
Current Period: Oct-23

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission O&M - Electric Total	**$11,327,252.01**	**$15,747,561.32**	**$62,803,298.41**	**$95,156,351.88**	**$82,693,552.60**	**$126,635,535.76**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,562,145.93	$1,877,012.52	$18,130,691.24	$20,000,939.22	$22,697,315.66	$23,448,117.36
M5205810 - Dist Ops-Load Dispatching (M)	$518,892.48	$830,983.82	$5,700,368.91	$6,797,287.38	$7,218,114.49	$10,004,629.48
M5205820 - Dist Ops-Station Expenses (M)	$54,807.51	$99,382.90	$608,953.08	$1,186,712.11	$787,850.54	$1,730,870.75
M5205830 - Dist Ops-Overhead Line Expenses (M)	$100,830.02	$400,634.54	$1,963,045.40	$2,234,928.66	$2,234,513.85	$3,175,250.84
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,440,372.86	$1,602,234.88	$13,315,213.58	$18,082,306.34	$15,993,688.51	$21,637,975.96
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$269.29	$515.04	$269.29	$2,021.93
M5205860 - Dist Ops-Meter Expenses (M)	$2,340,058.33	$2,478,302.65	$24,238,128.65	$25,346,466.34	$29,976,886.59	$31,139,826.37
M5205870 - Dist Ops-Customer Installation Exp (M)	$134,702.00	($13,331.18)	$2,164,621.50	$2,331,319.25	$2,810,314.17	$2,660,881.26
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,943,760.53	$4,677,843.29	$36,843,624.58	$37,792,881.76	$48,895,612.23	$45,892,194.19
M5205890 - Dist Ops-Rents (M)	$334,657.15	$215,742.71	$3,340,172.77	$2,747,368.26	$3,907,081.97	$3,286,784.89
M5200510 - Distribution - Electric - Ops (M) Total	**$10,430,226.81**	**$12,168,806.13**	**$106,305,089.00**	**$116,520,724.36**	**$134,521,647.30**	**$142,978,553.03**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,060,424.21	$1,099,871.91	$11,518,805.45	$12,183,279.82	$14,399,172.33	$16,285,428.56
M5205910 - Dist Maint-Structures (M)	$19,930.96	$38,548.49	$343,460.97	$954,478.82	$490,981.81	$1,302,915.10
M5205920 - Dist Maint-Station Equipment (M)	$969,503.81	$1,969,608.44	$9,877,227.68	$18,684,680.99	$12,483,796.88	$20,745,054.93
M5205930 - Dist Maint-Overhead Lines (M)	$6,768,862.21	$21,744,662.00	$82,968,225.88	$173,061,808.05	$111,078,707.41	$200,879,037.84
M5205940 - Dist Maint-Underground Lines (M)	$1,407,607.17	$2,432,955.15	$15,356,438.04	$23,791,843.11	$20,425,529.11	$29,242,563.21
M5205950 - Dist Maint-Line Transformers (M)	$452,614.81	$966,881.38	$5,213,928.46	$4,276,545.57	$7,189,917.51	$5,154,506.77
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,652,065.18	$2,170,300.96	$16,598,789.86	$16,085,030.47	$21,338,686.16	$19,059,730.88
M5205970 - Dist Maint-Meters (M)	$195,119.27	$296,448.13	$2,209,220.50	$4,223,626.07	$2,718,115.19	$4,700,921.32
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	($3,078,238.77)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$12,526,127.62**	**$30,719,276.46**	**$144,086,096.84**	**$253,261,292.90**	**$190,124,906.40**	**$294,291,919.84**
Distribution O&M - Electric Total	**$22,956,354.43**	**$42,888,082.59**	**$250,391,185.84**	**$369,782,017.26**	**$324,646,553.70**	**$437,270,472.87**

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